附件

2023年书院镇洋溢村高标准农田建设项目资金明细表

| 项目名称：2023年书院镇洋溢村高标准农田建设项目 | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 工程或费用名称 | 概算金额（万元） | | | | 技术经济指标 | | |
| 建安工程 | 设备  购置费 | 独立费用 | 合计  (万元) | 单位 | 数量 | 单位价值(元) |
| **一** | 工程费用 | 2633.68 | 19.76 |  | 2653.44 |  |  |  |
| 1 | 灌溉工程 | 1903.84 |  |  | 1903.84 |  |  |  |
| 1.1 | 开槽埋管 | 990.11 |  |  | 990.11 |  |  |  |
|  | DN630PE管(PE80,0.4Mpa) | 210.94 |  |  | 210.94 | m | 1610 | 1310.20 |
|  | DN560PE管(PE80,0.4Mpa) | 112.06 |  |  | 112.06 | m | 1050 | 1067.22 |
|  | DN500PE管(PE80,0.4Mpa) | 11.92 |  |  | 11.92 | m | 130 | 917.22 |
|  | DN400PE管(PE80,0.4Mpa) | 180.03 |  |  | 180.03 | m | 3550 | 507.14 |
|  | DN355PE管(PE80,0.4Mpa) | 335.81 |  |  | 335.81 | m | 7020 | 478.36 |
|  | DN315PE管(PE80,0.4Mpa) | 139.35 |  |  | 139.35 | m | 3440 | 405.09 |
| 1.2 | 过路管 | 61.34 |  |  | 61.34 |  |  |  |
|  | DN630PE管过路(PE80,0.4Mpa) | 4.78 |  |  | 4.78 | m | 20 | 2390.00 |
|  | DN560PE管过路(PE80,0.4Mpa) | 3.29 |  |  | 3.29 | m | 15 | 2196.48 |
|  | DN400PE管过路(PE80,0.4Mpa) | 13.18 |  |  | 13.18 | m | 80 | 1647.03 |
|  | DN355PE管过路(PE80,0.4Mpa) | 24.89 |  |  | 24.89 | m | 154 | 1616.07 |
|  | DN315PE管过路(PE80,0.4Mpa) | 15.20 |  |  | 15.20 | m | 90 | 1689.13 |
| 1.3 | 出水口 | 53.38 |  |  | 53.38 | 座 | 463 | 1152.95 |
| 1.4 | 排气井 | 12.29 |  |  | 12.29 | 座 | 18 | 6826.66 |
| 1.5 | 闸阀井 | 7.38 |  |  | 7.38 | 座 | 4 | 18461.77 |
| 1.6 | 管件 | 99.01 |  |  | 99.01 | 项 | 1 | 990100.00 |
| 1.7 | 倒虹吸 | 408.38 |  |  | 408.38 |  |  |  |
|  | dn630 倒虹吸（拖拉管） PE100 0.8MPa | 138.35 |  |  | 138.35 | m | 450 | 3074.36 |
|  | dn560 倒虹吸（拖拉管） PE100 0.8MPa | 105.83 |  |  | 105.83 | m | 370 | 2860.38 |
|  | dn500 倒虹吸（拖拉管） PE100 0.8MPa | 21.18 |  |  | 21.18 | m | 85 | 2491.26 |
|  | dn400 倒虹吸（拖拉管） PE100 0.8MPa | 58.72 |  |  | 58.72 | m | 330 | 1779.31 |
|  | dn355 倒虹吸（拖拉管） PE100 0.8MPa | 55.69 |  |  | 55.69 | m | 330 | 1687.63 |
|  | dn315 倒虹吸（拖拉管） PE100 0.8MPa | 28.61 |  |  | 28.61 | m | 200 | 1430.69 |
| 1.8 | 窨井 | 147.41 |  |  | 147.41 |  |  |  |
|  | 窨井 1000\*1000 | 63.00 |  |  | 63.00 | 座 | 29 | 21725.38 |
|  | 窨井 600\*600 | 84.41 |  |  | 84.41 | 座 | 50 | 16882.86 |
| 1.9 | 分水井 | 124.54 |  |  | 124.54 | 座 | 32 | 38918.32 |
| 2 | 箱涵工程 | 78.73 |  |  | 78.73 |  |  |  |
|  | 新建箱涵（13\*5.8）双孔 | 68.87 |  |  | 68.87 | 座 | 2 | 344351.21 |
|  | 槽型钢板桩支护 | 9.86 |  |  | 9.86 | m | 52 | 1896.72 |
| 3 | 泵站工程 | 34.15 | 19.76 |  | 53.91 |  |  |  |
|  | 进水池 | 2.96 |  |  | 2.96 | 座 | 4 | 7391.57 |
|  | 出水池 | 27.26 |  |  | 27.26 | 座 | 4 | 68146.57 |
|  | 水泵撑梁 | 0.36 |  |  | 0.36 | 处 | 4 | 901.80 |
|  | 凿洞接管 | 0.37 |  |  | 0.37 | 处 | 4 | 929.70 |
|  | 机电设备及安装工程 | 3.20 | 19.76 |  | 22.96 | 处 | 4 | 57400.00 |
| 4 | 排水工程 | 322.53 |  |  | 322.53 |  |  |  |
|  | 翻建排水沟 | 20.11 |  |  | 20.11 | m | 520 | 386.82 |
|  | 预制板排水沟 | 98.10 |  |  | 98.10 | m | 2280 | 430.26 |
|  | 生态排水沟 | 155.69 |  |  | 155.69 | m | 1730 | 899.93 |
|  | 过沟板1 | 4.07 |  |  | 4.07 | 处 | 216 | 188.50 |
|  | 过沟板2 | 5.92 |  |  | 5.92 |  | 213 | 277.78 |
|  | 过路涵 | 19.10 |  |  | 19.10 | 处 | 48 | 3978.46 |
|  | 排水涵 | 17.65 |  |  | 17.65 | 处 | 43 | 4105.27 |
|  | 墒沟接排水沟波纹管 | 1.89 |  |  | 1.89 | 个 | 70 | 270.00 |
| 5 | 道路工程 | 284.54 |  |  | 284.54 |  |  |  |
|  | 5m田间道 | 152.01 |  |  | 152.01 | ㎡ | 4500 | 337.79 |
|  | 3m田间道 | 109.21 |  |  | 109.21 | ㎡ | 3675 | 297.18 |
|  | 道路拆除 | 23.32 |  |  | 23.32 | ㎡ | 3980 | 58.59 |
| 6 | 其他工程 | 9.89 |  |  | 9.89 |  |  |  |
|  | 拆除渡槽 | 1.73 |  |  | 1.73 | 座 | 11 | 1569.15 |
|  | 管线标识标牌 | 4.96 |  |  | 4.96 | 个 | 62 | 800.00 |
|  | 泵站铭牌、管理制度、灌区简介 | 3.20 |  |  | 3.20 | 套 | 4 | 8000.00 |
|  |  |  |  |  |  |  |  |  |
| **二** | 工程建设其他费用 |  |  | 489.93 | 489.93 |  |  |  |
| 1 | 代建单位管理费 |  |  | 70.50 | 70.50 |  |  | 2.657% |
| 2 | 施工招标代理费 |  |  | 7.40 | 7.40 |  |  | 0.279% |
| 3 | 监理招标代理费 |  |  | 2.39 | 2.39 |  |  | 0.090% |
| 4 | 设计招标代理费 |  |  | 2.20 | 2.20 |  |  | 0.083% |
| 5 | 勘察招标代理费 |  |  | 0.64 | 0.64 |  |  | 0.024% |
| 6 | 施工监理费 |  |  | 88.01 | 88.01 |  |  | 3.317% |
| 7 | 工程量清单编制费 |  |  | 7.88 | 7.88 |  |  | 0.297% |
| 8 | 勘察费 |  |  | 21.23 | 21.23 |  |  | 0.800% |
| 9 | 设计费 |  |  | 105.71 | 105.71 |  |  |  |
| 9.1 | 基本设计费 |  |  | 89.58 | 89.58 |  |  | 3.376% |
| 9.2 | 施工图预算编制费 |  |  | 8.96 | 8.96 |  |  | 0.338% |
| 9.3 | 竣工图编制费 |  |  | 7.17 | 7.17 |  |  | 0.270% |
| 10 | 检测费 |  |  | 20.60 | 20.60 |  |  |  |
| 10.1 | 水质检测 |  |  | 0.60 | 0.60 | 项 | 1.00 |  |
| 10.2 | 灌溉水有效利用系数检测费 |  |  | 20.00 | 20.00 | 项 | 4.00 | 50000.00 |
| 11 | 竣工测绘费 |  |  | 10.70 | 10.70 | 亩 | 1604.98 | 66.67 |
| 12 | 管线搬迁费用 |  |  | 132.67 | 132.67 | 项 | 1.00 |  |
| 13 | 耕地质量评估费 |  |  | 20.00 | 20.00 | 项 | 1.00 |  |
|  |  |  |  |  |  |  |  |  |
| **三** | 概算总投资 | 2633.68 | 19.76 | 489.93 | 3143.37 |  |  |  |